



Background - The primary school sport premium investment goes direct to primary school Head Teachers and is designed to support improvements in the quality and depth of PE and school sport. In 2018/19 the amount schools receive each year has doubled.

Key Indicators - The Department for Education vision is that all pupils leaving primary school are physically literate and have the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport. The objective is to achieve self-sustaining improvement in the quality of PE and sport that delivers high quality provision of a balanced and holistic PE and school sport offer. There are 5 key indicators that schools should expect to see improvement across:

- the engagement of all pupils in regular physical activity the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
- the profile of PE and sport is raised across the school as a tool for whole-school improvement
- increased confidence, knowledge and skills of all staff in teaching PE and sport
- broader experience of a range of sports and activities offered to all pupils
- increased participation in competitive sport

Funding - Individual schools will receive circa £16000-20000 per annum (depending on the number of pupils) which they can use to support these outcomes through various options including; staff CPD, employing specialists to work alongside teachers, cluster work with other schools and partnerships, transport, equipment, hall and pool hire etc.

The total funding for the academic year 2022/23	£19,299
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	54%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	52%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	63%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Νο

Accountability & Impact - Schools are required to keep parents informed and publish plans for deployment of premium funding on their website by April of each academic year. Schools will be expected to track pupils to be able to show what improvements have been made and evidence the impact of the sport premium. From September 2013, Ofsted inspectors will assess and report on how effectively this new funding is being used when making the judgement on the quality of the school's leadership and management.

Lead memb	per of staff	Mr A Forder	Lead Governor	Mr Callum Pollard
responsible	3		responsible	

Time 2 Move - 'Time2Move' is the Cornwall Framework for PE and School Sport. It has been produced by a range of key stakeholders here in Cornwall including Head Teachers and subject specialists taking into account the outcomes of the primary sport premium and Ofsted recommendations. For those schools seeking a comprehensive school sport offer it provides a blueprint to develop excellent delivery both within and outside the school gates. As part of this initiative schools are provided with advice and guidance including a self-assessment audit and action planning template (for further information go to <u>www.cornwallsportspartnership.co.uk/pe-and-school-sport</u>). The following table outlines plans for the deployment of the sport premium funding this year set against the ambitions of the framework.





			Impact	
Area of Focus & Outcomes	Actions (Actions identified through self-review to improve the quality of provision)	Funding -Planned spend -Actual spend	-On pupils PE/SS/PA participation -On pupils PE attainment -On pupil/school whole school improvement (Key Indicator 2) -Any additional impact	Future Actions & Sustainability -How will the improvements be sustained -What will you do next
<section-header><section-header></section-header></section-header>	 The curriculum is reviewed annually across the school; provision is mapped by term & week using Real PE to ensure coverage & progression across all year groups. CPD, assessment and monitoring carried out by PE lead (11x supply cover). The curriculum includes Real PE, Real Gym, Real Play, Real Leaders, & Real Foundations. Fitter Futures to become part of the school homework policy. Classroom access. ARENA PE Subject Leader Course at Trethorne Leisure Centre, Callington – Complete session 4 Healthy Movers Training for 2 practitioners. Healthy Movers from Youth Sports Trust implemented as art of the Below 4 years curriculum Continue to develop our PE Star reward scheme - End of Term/Year winners for each year group. Sports person of the year to start in 2023/2024. Saint South West providing high-quality lessons for KS2 and CPD for staff (including club provisions). MADE coach to deliver lessons and teach adults coaching skills (CPD). Top Up Swimming Sessions have been provided by the Time 2 Swim scheme from Active Cornwall 	<pre>(Costed in competitions section) £594 £150 Free (Covered by costings last year) £52 per afternoon Total £364 - This will include supply costs (paid by YST) £50 for trophies £5810 £2420</pre>	The curriculum is excellent & offers high quality provision for all year groups at Roskear. Real PE continues to ensure progression & successful monitoring & assessment in all areas of PE. Real PE now integrated into a new curriculum to target all areas of dance, gym and Fundamental Movement Skills. Improved pupil participation and daily active 60 minutes. Subject Lead completed course - small steps ensure that there is progression throughout each unit. Healthy Movers feedback suggests that practitioners have improved in confidence to deliver lessons. Roskear were chosen as a case study – showing significant improvements in all key areas. The profile of PE & sport is strong & developed through high quality teaching & competition. Continue to promote PE & school sport on social media, eSchools and the school website. Staff questionnaires have shown positive feedback for confidence in delivering parts of the curriculum. Pupils have shown improvements in fundamental movement skills and small step objectives.	The PE Curriculum will continue to be reviewed annually. We will continue to develop & improve the PE delivery & sporting opportunities across the whole school, to encourage more pupils to take up sport & increase physical activity. Real Gym to become embedded across the whole school by the PE lead. Fitter Future will be resubscribed but with an extra half a day 'Healthy Living' Workshop for 2023/2024. (£309) Further promote all things sport across social media, school & MAT website, & weekly newsletter. Real leaders will be carried out during Autumn Term to address both Year 5 and Year 6. PE lead to continue personal development, through CPD & courses provided by the MAT & Active Cornwall. Continue to develop our PE Star reward scheme - End of Term/Year winners for each year group. Sports person of the year to start in 2023/2024.





	Multiple children have accessed free swimming throughout the school holidays (Children who had not achieved their 25m).	Saints South West will increase their provision next academic year to provide further CPD. Members of staff will now provide dance and gym lessons in 2023/24.
		Continue to engage in the Time 2 Swim scheme.

	PE lead registered the school for the 'Eat them to defeat them campaign, Completed in February- March 2022 Review KS1 and KS2 Playgrounds to provide a safe and fun-based environment for children to enjoy and explore. Provide a wide range of activities and equipment to increase participation in sport and fitness-based play during breaks. Storage solutions for each area.	Free £4000	Inspire children to eat more vegetables. Improve children's knowledge of healthy eating, healthy lifestyle, & adopt healthy practices & attitudes through healthy school events We have invested heavily in our active play at break times in both KS1 & KS2 playgrounds. This had had a real positive effect across Roskear.	Provider YPO – Natasha Davies to research more active areas / resources. Develop further through Opal (Active Playgrounds) and use of active learning strategies in the classroom
	Sports equipment bought for Real PE lessons and Healthy Movers (2-3 years)	£420		
Physical Activity, Health & Wellbeing	Elemental Swanpool Swim Safe Program / Certification for pupils (Staff will travel with children)	£15	Swanpool Swim Safe cancelled due to conditions – see next steps	Rescheduled for Summer 2024
all young people are aware of health- related issues and are supported to make informed choices to engage in an active and healthy lifestyle (Key Indicator 1)	PE Lead completed National College mental well- being course 7-a-side 12 x 6 ft steel goals x 2 purchased Pop-up football goals x2 purchased Bike-ability (and supply cover) Achieve School Games Mark	Free £575 £300 £200 Free	The goals have become a permanent feature in the UKS2 playground, enabling children to participate in football year-round. PE lead has completed the school games mark. Roskear are waiting to be awarded a level. Roskear are a great school. Fully engaged with all school game activities, and 60 active minutes. They are well lead by Mr Alex Forder who ensures all young people are able to	New football / netball markings will be integrated into new UKS2 pitch Application for School Games to be completed in 23/24
	Moki fitness trackers to monitor daily activity for all children. Monitor weekly 30-60 minutes for each year group to help identification of least active pupils.	£1769 (incl. tax and delivery)	take an active part. Moki bands bought in July – used initially in trial with Year 5.	Moki Bands will be used to monitor the least active and trends of activity. PE lead will look to link Science & PE more next year





Through the Science Curriculum the children will learn a lot about Nutrition & Exercise.	Free	In Science this year, the children have covered, the importance of exercise, Eat-well food groups, Healthy meal choices, good hygiene, covered all food groups, & covered all about their hearts.	
Cycle to School week - Dr Bike (David Davies) attended for bike checks.	No cost	Increased use of bike facilities and active transport to school – parent feedback was positive about safety and well-being.	Dr Bike will be rescheduled for next academic year – aiming for a cycle to school fortnight.
Bike locks bought to encourage more children to cycle to school daily $x10$	£22	Increased use of bike facilities and active transport to school.	Increased to all children participating in bikeability – further investment into balance bikes for KS1/EYFS
New school PE hoodies and t-shirts purchased for every Roskear pupil		Online feedback form indicated higher sense of inclusivity, better well-Obeing and improved self-esteem	All PE uniforms will be available at a subsidised rate for pupils.





Diverse & Inclusive provide a fully inclusive offer that recognises the diverse needs of specific groups and identifies tailored opportunities for all young people (Key Indicator 4)	Ensure that targeted SEND and disadvantaged children represent the school in at least one competitive event. Target least active pupils – survey their interests to then run a club that meets the needs of our pupils. Continue to provide a wide range of extra- curricular sports clubs and opportunities within the school – focus on dodgeball this year Entered Premier League Stars competition for Girls Football Purchased Absolute Education software	FREE – possible costs for Supply / Transport FREE £500 Free £308	Participation in SEND and PPG children has risen by 3% and 5% respectively. Children focussed on dodgeball with SSW staff for their after-school club. Year 3/4 won the Cornwall School Games dodgeball competition – becoming county champions. Profile and interest of girls' football has improved – more children have joined external girl football clubs. Roskear also won the letter competition, winning a full kit in the process. Ability to target specific groups has risen and also tracking of participation numbers / percentages.	Subject Lead will run a targeted club beginning in Autumn 1. This will target SEND and least active pupils. Ensure that ALL SEND and disadvantaged children represent the school in at least one competitive event. Roskear to invest in second set of MOKI bands to track activity for entire phase, e.g., KS1 / LKS2 / UKS2 Re-subscribe and continue to use for tracking / targeting Trevictus games & Multi sports festivals will be entered for our SEND children.
				Organise a Crofty SEND festival to be held at Roskear / Carn Brea
Competitions Provide a well organised, appropriate and enjoyable programme of competitions and festivals for students of all abilities (Key Indicator 5)	Buy into Crofty sports offer run by the Primary School Sports coordinator to organise inter- school sports events and competitions. As well as entry in to Peninsula final events. Release time for PE Coordinator, TA's and other staff, to attend Crofty and Peninsula competitions with pupils. Includes supply cover for PE Coordinator, and TA's who are attending events. Entry into the Cornwall school games. Intersport competitions Medals / trophies for Sports Day	£1000 (increased by £250 this academic year) FREE FREE (all events will take place during lunchtime) (Costed in previous section)	 100% attendance at the Crofty Sporting Events. Events included Cross Country, Bee Netball, Mixed Football, Girl's Football, Quad-kids, Countdown Cricket, Touch Rugby, Tennis, bowls. Peninsula events attended include Cross Country, Quadkids, Football, Rounders, Cricket, & Touch Rugby. Sports days completed & celebrated by all; every child participated. Sports Days linked to the commonwealth games. Events linked to the Cornwall School Games competitions. Children received certificates, medals, stickers. Individual competitions across Year groups and team competitions such as the relay. 	Crofty Calendar for 2022- 2023 includes over 20 events Continue to identify & encourage children to participate in competition. Continue to promote & enter all sporting competitions in 2023/24 onwards. Continue to identify & encourage all of our children to take part in competition. Intra or Inter Sport opportunities. Continue to promote the school games competitions, Peninsula, as well as outside providers and Carn





Rental of Carn Brea Leisure Centre track facility for Key Stage 2 Sports Day	£385	Carn Brea sports day cancelled due to weather conditions – completed on field.	Brea Leisure Center for Sports Day (booked 21 st June 2024)
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Leadership, Coaching & Volunteering provide pathways to introduce and develop leadership skills	Training for Year 5 and 6 to qualify as Primary sports leaders through Sports Leaders programme delivered by PE lead. Qualified sports leaders added to playground rota to deliver sports in the KS1 playground.	£75	Eight Year 5 pupils completed their Real PE Sports Leaders Award alongside the Curriculum. They have thrived with the extra responsibility around the school. Excellent sports leaders will be identified & rewarded with red sports leader caps, roles & responsibilities. They are given important roles & responsibilities across the KS1, & KS2 playgrounds, & School Hard Court to ensure children are active & having fun sensibly.	Legacy of children leading activities, role models to our younger children across the school. Continue & develop our sports leader programme in to 2023/2024. All Year 6 pupils will complete a sports leader award. Improve children's development in a sports leadership area.
	New caps for sports leaders	£80	Improved pupil self-esteem, confidence, communication skills, & relationships.	New sports uniform purchased.
Community Collaboration ensure opportunities for young people of all abilities to extend their school activity transitioning into sustained community based sport	Roskear PE lead attends all Crofty events, festivals and competitions. Improves relationships and links with schools and clubs across Cornwall. Keeps in regular contact with SGO and Crofty PE lead and other cluster coordinators via regular meetings. We continue to establish links with and promote pathways to a wide variety of local clubs- Tehidy Park Golf Club (Tehidy Tigers Junior section), Redruth Tennis Club, Plymouth Argyle, Kernow BJJ, Development Centre, Redruth Cricket Club, West Coast Academy, Phoenix gymnastics, VOX Dance, Cornwall Judo, BorneFit and FA Premier League Stars, Saint South West, Troon Football Club. We advertise and promote pathways to local clubs through the school newsletter and social media, as well as school assemblies.	£500 (TA supply to cover to support HLTA)	Continue to improve the community perception of PE & Sport at Roskear. Improved links with local primary & secondary schools, as well as local partners. SGO, Active Cornwall, & Cornwall Healthy Schools. These positive links have increased opportunities for children across the school in 2022-23. Increase the number of pupils participating in an increased range of sports opportunities inside & outside of school.	Continue to develop the positive links with Active Cornwall & local SGO. Continue to develop positive links with local schools, clubs, as well as Active Cornwall, SGO & other cluster coordinators. Engage in the Time 2 Swim Programme in 2023-2024.





	A wide range of CPD opportunities are attended to improve the delivery of PE in the school. This year CPD will focus on swimming based on feedback from teaching staff. Subject lead attended training for Absolute Education	CPD – will understan the new a Better und procedure	ng staff attended swimming I provide better confidence and nding of swimming objectives in academic year. derstanding of tracking e for all areas (fixtures, inter- mpetitions, external clubs, lubs).	A wide range of CPD opportunities to improve the delivery of PE in the school. Due to a high number of new staffing we will carry out Real PE and Real Gym Training. Roskear will continue with their current arrangements for KS2 swimming at Carn Brea
<section-header><section-header><section-header><section-header></section-header></section-header></section-header></section-header>	Leader continued CPD training including Crofty PLT meetings, Peninsula Coordinator meetings, development opportunities and attendance at the annual PE conference. A wide range of CPD opportunities are attended by the PE lead to improve the delivery of PE in the school. Further training with Real PE, Mental Health in Sport training with sport England. Both completed in September 2021. Real PE, Real Gym, Real Play, Real Dance, Real Foundations & Real Leaders annual digital platform purchased for 2022/2023	Cornwall, Existing s to be upsl ensure qu funding. C PE is impo	ead is up-to-date with Active SGO and Crofty offer. taff have been & will continue killed in all areas of PE to ality delivery past the life of Dngoing development of Real ortant for Curriculum delivery e whole school.	We will send teaching staff on a swimming course to become full- qualified swim coaches Continue to develop our cycling across the school in both KS1 & KS2 Cycling will be a main focus next year in KS1 with the roll out of the 'Ready, Set,Ride Programme. Bikeability Levels 1, 2, & 3 in KS2. Develop the Crofty MAT Bikeability offer & maintain our registered provider status in 2023. Continue to engage in the Bikeability programme. We will continue to make PE leads & existing members of staff involved in sport throughout the school a main focus moving forward in 2022. Ready to improve our after school provision in 2022-2023.